**Farnham with Stratford St Andrew Parish Council**

**Explanation of significant variances 2016/17**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Box no** | **This year £** | **Last year £** | **Diff £** | **Diff %** | **Explain Y or N** | **Explanation** |
| 3 | 4074 | 3540 | +534 | 15 | Y | £250 LA grant received towards cost of Queen’s Birthday commemorative medals  £30 income received from sale of commemorative medals  £690 VAT refund  £50 grant received from Transparency Fund  £210 LA grant received towards cost of dog refuse bin  Total £520 |
| 4 | 2230 | 2084 | +146 | 7 | N |  |
| 6 | 2043 | 4488 | -2445 | 54.5 | Y | 2016/17 Defibrillator purchased - £2334/PC laptop and software purchased - £577/Election costs - £100/Councillor/clerk training - £237  2017/18 Training costs - £87 less than last year/Commemorative medals - £248/Dog refuse bin - £210/ICO registration - £35/Website hosting subscription - £60/Allotment maintenance - £292  Total difference £2316 |
| 9 | 41007 | 40797 | +210 | 0.5 | N |  |